

LOCAL ADVISORY BOARD
MEETING

May 21, 2019

Executive Conference Room



Chief Executive Officer

UNM Gallup Local Advisory Board Meeting
Room GH1216 --- 705 Gurley Avenue
May 21, 2019 --- 1:00 PM
Gallup, NM 87301

Agenda

- I Call to Order, Confirmation of a Quorum, Adoption of the Agenda – Local Advisory Board Chair Ralph Richards
II Vote to Approve Minutes: April 16, 2019 Work Session and April 16, 2019 Regular Meeting – Ralph Richards
III Public Comment Related to Items on the Agenda (limit 3 min. per speaker)
All speakers must sign in with the Recording Secretary
IV Comments from Local Advisory Board Members related to items on the Agenda.
V CEO Report - James Malm
a. UNM Gallup Campus Summary of Current and Plant Funds Report: 2019 Period 10
VI New Business – Ralph Richards
a. UNM-Gallup Foundation – New Endowment Development
b. Student Housing – Chris Dyer Era Housing Survey Results
VII Old Business – Ralph Richards
a. Vote and discuss a letter of support from all the Branch Campus’ Board Presidents to Board of Regents
President Brown, President Stokes and Interim Provost Wood.
VIII Public Comments Not Related to Items on the Agenda (limit 3 min.)

Dates to Remember

Table with 2 columns: Date and Event. Rows include Memorial Day - UNMG Closed, 2019 First semester summer classes begin, UNMG Local Board Annual Meeting in GH1216 at 1pm, Independence Day Holiday – UNMG Closed, UNMG Campus Convocation, and 2019 fall semester begins.

If you are an individual with a disability who is in need of a reader, amplifier, qualified language interpreter, or any other form of auxiliary aid or service to attend or participate in the meeting, please contact the Chief Executive Office (505-863-7501) as soon as possible. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact the Chief Executive Office if a summary or other type of accessible format is needed.

F:\CORRESPONDENCE\Meetings\Local Board\Agendas\2019\20190521 Agenda.Docx

UNM GALLUP LOCAL ADVISORY BOARD WORK SESSION MINUTES

Tuesday, April 16, 2019
Executive Conference Room 1216

1:00 PM
Gallup, NM 87301

UNM GALLUP LOCAL BOARD

Teri Garcia P
Olin Kieyoomia..... A
Gerald O'Hara..... P
Ralph Richards P
Priscilla Smith P

UNM-GALLUP STAFF AND GUESTS:

James Malm, CEO

Jayne McArthur, Director of Economic Development, UNM Gallup

Subtotal Current Funds	16,088,870	1,751,230	16,319,330	1,754,030	13,206,603.21		.00
TOTAL Revenues	16,088,870	1,751,230	16,319,330	1,754,030	13,206,603.21		.00
Beginning Balance							
Instruction and General	4,344,561	0	6,197,831	0	6,197,830.94		.00
Student Social and Cultural Ex 15	38,142	0	64,424	0	64,423.95		.00
Public Service Ex 17	306,979	0	318,445	0	318,444.51		.00
Internal Services Ex 18	11,630	0	3,640	0	3,640.21		.00



([KLELW 810 *\$//83 &DPSXV
 6XPPDU\ RI &XUUHQW DQG 3ODQW)XQG V

2ULJLQDO 5HYLVHG
 %XGJHW %XGJHW \$FWXDOV
 3(5,2' 3(5,2' 3(5,2'

		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
Expenditures	Instruction and General	14,149,016	742,610	14,362,115	742,610	10,802,065.10	.00
	Student Social and Cultural Ex 15	79,120	0	79,120	2,800	17,653.29	.00
	Research Ex 16	0	0	0	0	.00	.00
	Public Service Ex 17	12,773	1,008,620	17,773	1,008,620	37,800.07	.00
	Internal Services Ex 18	0	0	0	0	7,352.79	.00
	Student Aid Ex 19	100,000	0	100,000	0	104,706.00	.00
	Auxiliaries Ex 20	1,184,626	0	1,184,626	0	915,782.58	.00
Subtotal Current Funds		15,525,535	1,751,230	15,743,634	1,754,030	11,885,359.83	.00
TOTAL Expenditures		15,525,535	1,751,230	15,743,634	1,754,030	11,885,359.83	.00
Transfers	Instruction and General	(623,335)	0	(1,270,696)	0	(1,310,696.34)	.00
	Student Aid Ex 19	100,000	0	100,000	0	101,924.59	.00
	Auxiliaries Ex 20	(40,000)	0	(40,000)	0	.00	.00
Subtotal Current Funds		(563,335)	0	(1,210,696)	0	(1,208,771.75)	.00
TOTAL Transfers		(563,335)	0	(1,210,696)	0	(1,208,771.75)	.00
Ending Balance	Instruction and General	4,344,561	0	5,562,831	0	6,304,234.95	.00
	Student Social and Cultural Ex 15	38,142	0	64,424	0	118,455.66	.00
	Research Ex 16	0	0	0	0	.00	.00
	Public Service Ex 17	306,979	0	318,445	0	321,594.44	.00
	Internal Services Ex 18	11,630	0	3,640	0	(3,712.58)	.00
	Student Aid Ex 19	185,543	0	276,587	0	288,447.86	.00
	Auxiliaries Ex 20	201,945	0	169,929	0	114,307.04	.00
Subtotal Current Funds		5,088,800	0	6,395,856	0	7,143,327.37	.00
TOTAL Ending Balance		5,088,800	0	6,395,856	0	7,143,327.37	.00
Total Expenditures, Transfers and Balances		21,177,670	1,751,230	23,350,186	1,754,030	20,237,458.95	.00

5XQ RQ



STUDENT HOUSING SURVEY SUMMARY

March 24, 2017

Dr. Christopher Dyer, CEO
UNM Gallup
705 Gurley Avenue
Gallup, NM 87301
Office (505) 8637501
Cell (505) 2209378

7+,6 3\$*(,17(17,21\$//< /()7 %/\$1.

Student Housing Proposal: University of New Mexico Gallup

Issue

Access to student housing has been identified as a strong need among our student body. Our present retention to completion rate for a two year cycle is very low (9%) and it is reasonable to assume that the fiscal and transportation challenges students are getting to campus contribute directly to their stop out and dropouts. Student housing would allow many students to stay in the Gallup area by remaining near campus.

In a recent student survey 75% of all students surveyed indicated they would be interested in using student housing if it was available. Moreover, our student population is 79% Navajo, indicating most of those who would use student housing would also be Navajo. Nationally, local student housing resource has been shown to have a dramatic impact on student success and completion, and give students the opportunity to have a more comprehensive “full campus” experience that they carry with them their whole lives. Multiple studies have found that students living in residence halls are more likely to stay in school and graduate than their off-campus peers are, Beth McCusker, Purdue University vice provost for student life, writes in The Conversation. Relationships with classmates and campus involvement support classroom learning and are fostered by on-campus living, according to work by Alexander Astin, founding director of the University of California - Los Angeles Higher Education Research Institute. And recent analyses of the National Survey of Student Engagement found that the practice benefits all ages. Compared with off-campus groups, freshmen who lived on campus reported better interactions with other students, and seniors were more engaged with faculty and advisors (EAB Daily Briefing; September 1, 2015).

The land for housing is available on the UNM Gallup campus and will be reserved for this function if we are able to secure funding support for its' construction.

If we are able to secure a commitment for state funding we will immediately engage a planning and design firm to put together a full proposal for construction and cost. Ideally, the design would have a capacity of 300 beds, which would allow us to house a significant number of our students who would come from a distance, and also provide capacity to house a good number of veterans – whom we are targeting as one of our key enrollment pipelines. Given the state of the state, it is unlikely that we will request, or will be granted, a parcel of land for a proposed student housing site. Finally, if we could garner support from the Navajo Nation for student housing construction, we would be in a strong position to move forward with the project.

Housing Surety 12.1 (y R) 8.1 (eu 3.5 (s) 8.4 (u) 4.5 (ltu 3.7 (s)) TJ 0 Tc 0 Tw 10.145 0 Td () Tj EM

- x increase student participation in extracurricular activities on campus (82% SA/A)-factor that has been shown nationally to increase retention to graduation success in students. A study of the links between academic attainment and participation in extracurricular activity, Mahoney et al (2003) found that “Consistent extracurricular activity participation was associated with high educational status (for young adulthood including college attendance. Educational status was, in turn, linked to reciprocal positive changes between extracurricular activity participation and interpersonal competence, and to educational aspirations across adolescence.”

For the survey, we had students rate the level of importance of several key points in their housing decisions. The following responses were solicited:

x e

Housing Survey Student Comments

- x Low income family housing would be very beneficial for me and my family especially during winter weather conditions
 - x A cafeteria would be nice too
 - x Living on campus would help me meet with other classmate if we were to have group project. It's hard to meet up with a group when you have to travel far to get home. Living on or near the school would make it a lot easier for myself and other students to meet up with your group or attend any activities at the school.
- o3o3o3o3ve(2(e)4 (s)1.5ho1a)4 (-2 (h)-2js)25.u(ve)25oli3 ho48-10 (oe)
ioti5 (f)3ls-7 (ast-7 (a41 4 (ma(ms)25.oro-7 (a)4 .(f-1 noul) (l T* [t(i)-2 (o-622 (f)3(o-622o1a)4 (m-10a)
fo-622o(ve)25ol(2(e)42-2(ve)25-2 (onki)-2 e)W16 (a(a)4 am-10a)4-2(ot)-2no (()-2 4 (t -20 (yv)4 5 35

- x Around \$300\$400 depending on the space (one bedroom)
- x I would have to say much less than my selection (1 bedroom) my car payment is \$489 and I can barely afford to make that payment, I still have to find a way to cover gas cost
- x One and two bedroom still too much for me
- x Campus housing is greatly needed at UNM Gallup
- x I currently live with my father in Crystal, NM and I take the Crystal bus through the Navajo Nation Transit. I have come find out that they take unexpected days off for seminars or they would stop the bus in the evening leaving students in Gallup. This I could benefit from greatly since I'm in the medical field meaning I volunteer at RMCH.
- x If utilities are included (rent for 1 or 2 bedroom)
- x Maybe \$500 (2 bedroom)
- x We need a campus meal program.
- x Two bedroom this is so expensive and I can't afford it
- x I don't currently have a job but I think \$45—would still be too much. I have to pay for clothes and food and diapers and wipes.
- x It would be great to have near or on campus housing, especially for students with children that have to travel a ways in order to put them in the day care center so early in the morning. Thank you for opening the center, it makes it easier for my fellow classmates to concentrate on their studies, knowing their child is well taken care of next door. It would probably make it a lot easier if housing was nearby.
- x Using the Gallup Express bus system, which once only took less than 30 minutes from campus, now takes over one hour one way due to their recent route changes to fit in with the Navajo Transit routes.
- x I currently pay \$450 per month (1 bedroom)
- x UNMG should house student same as Albuquerque. Why not? Much easier
- x I like to get my degree soon but I live too far to complete, harder to travel at winter snow, icy road, thank you
- x I have a three bedroom home, based on my income I pay \$243.
- x

UNMG HOUSING SURVEY SUMMARY

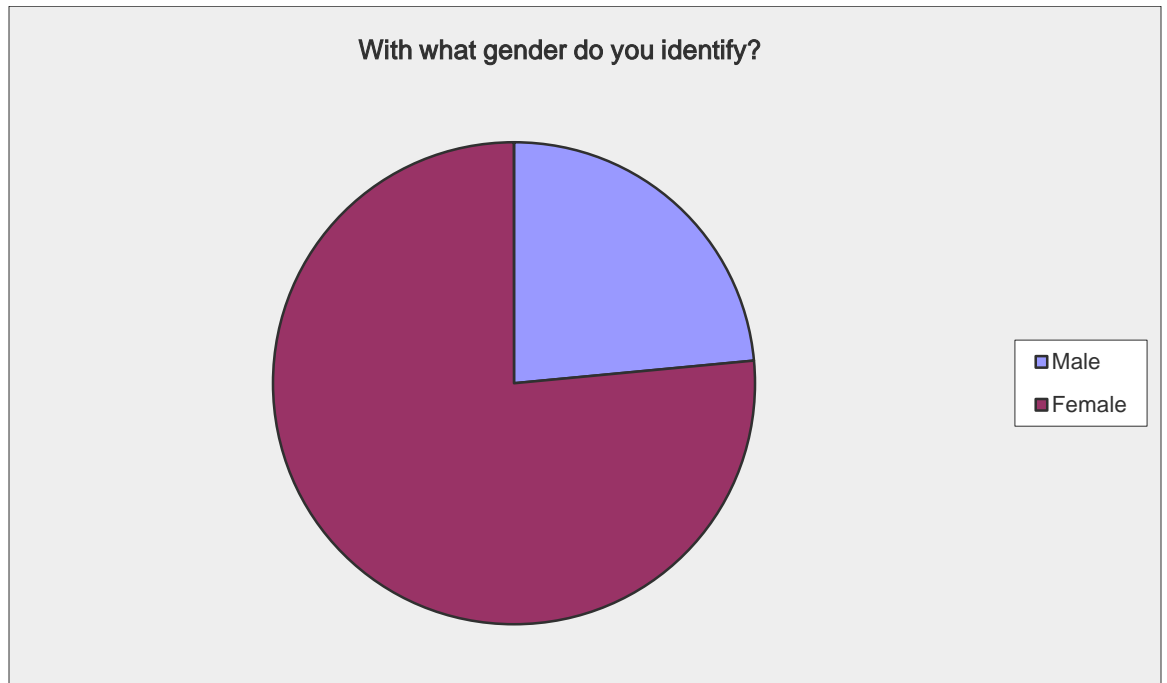
December 15, 2016

Question 1



Question 2

With what gender do you identify?		
Answer Options	Response Percent	Response Count
Male	23.5%	28
Female	76.5%	91
<i>answered question</i>		119
<i>skipped question</i>		0

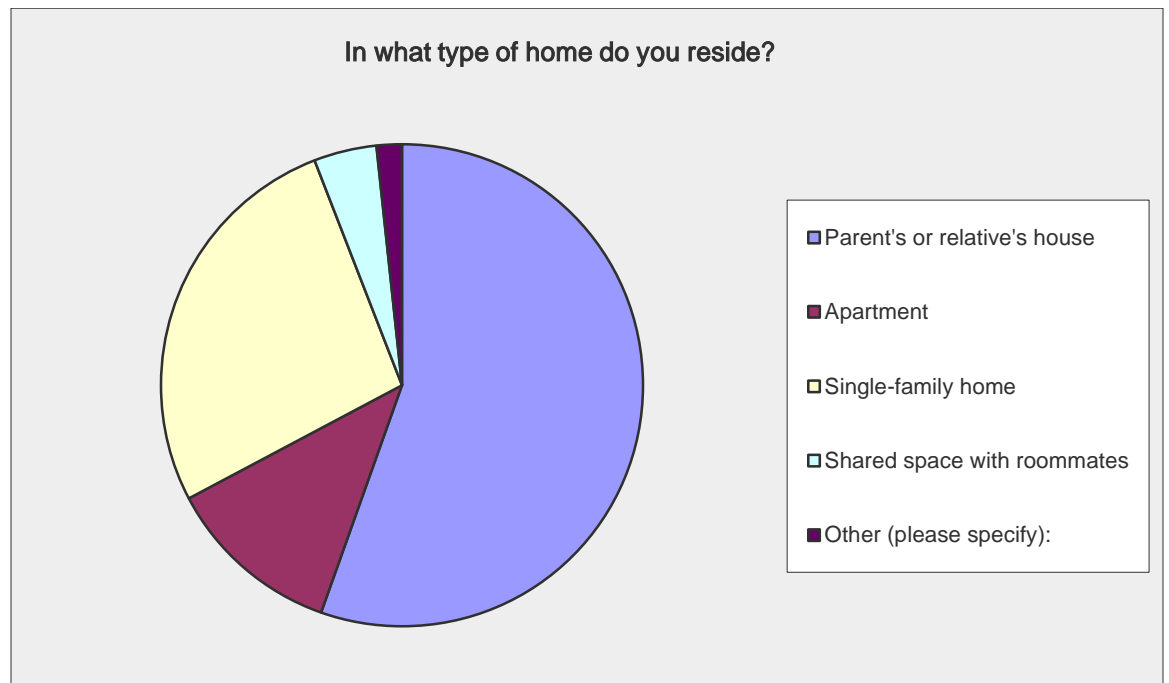


Question 4

What is your main form of transportation?		
Answer Options	Response Percent	Response Count
Personal Vehicle	70.9%	83

Question 8

In what type of home do you reside?		
Answer Options	Response Percent	Response Count
Parent's or relative's house	55.5%	66
Apartment	11.8%	14
Single-family home	26.9%	32
Shared space with roommates	4.2%	5
Other (please specify):	1.7%	2
answered question		119
skipped question		0



Question 11

For a one-bedroom apartment I would be able to pay the following monthly rent:

Answer Options	Response Percent	Response Count
----------------	------------------	----------------

Question 12

